

Portfolio:	Leader
Ward(s) Affected:	All

Purpose:

To consider the Council's Annual Plan for 1 April 2016 to 31 March 2017.

1. Background

- 1.1 This report introduces an updated Annual Plan for the Council for 2016/17 as set out in Annex A. The Annual Plan includes an overview of the vision and objectives from the Five Year Strategy and states the outputs and success measures that will be delivered in 2016/17 for each of the Council's key priorities under the new headings of Place, Prosperity, Performance and People. The Annual Plan therefore demonstrates the Council's commitment to achieving the Five Year Strategy.

2. Current Position

- 2.1. Progress against the Annual Plan will be presented in a mid-year report at the end of September. The report will be presented to the Executive first and then Performance and Finance Scrutiny Committee. Monitoring of the Annual Plan in this way is to ensure accountability.
- 2.2. The style of the Annual Plan has evolved over recent years as Officers strive to find the most effective and useful format for the public and Members to use. The current style is designed to ensure the links are made between the Council's longer term objectives, into the deliverables that are effective within a yearly time scale.
- 2.3. The key priorities can change from year to year as various projects or key stages within projects are delivered. Whilst ongoing service delivery changes less from year to year, so progress can be measured more easily using performance indicators. The Council's key projects are managed through an internal Performance Management Board.

3. Options

- 3.1. The committee is asked:
- (i) Note the report; and/or
 - (ii) Make any appropriate recommendations to the Executive

4. Proposal

- 4.1. The committee is asked:
- (i) Note the report; and/or
 - (ii) Make any appropriate recommendations to the Executive

5. Resource Implications

- 5.1. None

6. Recommendation

- 6.1. The Committee is recommended to note the report and make any appropriate referrals to the Executive.

Annexes A – Annual Plan 2016.17

Background Papers: Nil

Author: Louise Livingston 01276 707403

e-mail: @surreyheath.gov.uk

Executive Head of Service: Louise Livingston